



ESSER Annual Data Collection

ESSER II, Resource Code 3212

Submission Record

Submission ID: 20222

Submission Date: Thursday, March 14, 2024 10:39 AM PT

Agency: Woodland Joint Unified (CDS Code: 57727100000000)

ESSER II: Use of Funds Details

Provide the amount of the LEA expenditures by ESSER II Subgrant fund and activity

[Help - ESSER II Expenditures](#)

[Definitions – General Allowable Use Categories](#)

[Definitions – Accounting Objects](#)

Provide the amount of the LEA expenditures of ESSER II, Resource 3212 by expenditure category for the current reporting period. **Report any expenditure ONLY ONCE** in the table below; All cells in each column should sum to the total expended by the LEA in this reporting period. Please use the most appropriate and most specific applicable expenditure category/object for each expenditure.

Total amount awarded to the LEA for ESSER II:
\$ 8,010,745.00

Total Previous Expenditures (March 13, 2020 – June 30, 2022):
\$ 2,156,254.99

Activities By Uses	Amount Expended Current Year (July 1, 2022 – June 30, 2023)
1. Addressing Physical Health and Safety	
A. Personnel Services – Salaries	\$ 0.00
B. Personnel Services – Benefits	\$ 0.00
C. Purchased Professional and Technical Services	\$ 342,450.56
D. Purchased Property Services	\$ 0.00
E. Other Purchased Services	\$ 0.00
F. Supplies	\$ 220,686.13
G. Property	\$ 0.00
H. Debt Service and Miscellaneous	\$ 0.00

I. Other Items	\$ 0.00
Section 1 Total	\$ 563,136.69
2. Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	
A. Personnel Services – Salaries	\$ 424,130.54
B. Personnel Services – Benefits	\$ 182,990.24
C. Purchased Professional and Technical Services	\$ 610,154.91
D. Purchased Property Services	\$ 0.00
E. Other Purchased Services	\$ 0.00
F. Supplies	\$ 58,804.08
G. Property	\$ 0.00
H. Debt Service and Miscellaneous	\$ 0.00
I. Other Items	\$ 0.00
Section 2 Total	\$ 1,276,079.77
3. Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional)	
A. Personnel Services – Salaries	\$ 0.00
B. Personnel Services – Benefits	\$ 0.00
C. Purchased Professional and Technical Services	\$ 158,610.00
D. Purchased Property Services	\$ 0.00
E. Other Purchased Services	\$ 0.00
F. Supplies	\$ 0.00
G. Property	\$ 0.00
H. Debt Service and Miscellaneous	\$ 0.00
I. Other Items	\$ 0.00
Section 3 Total	\$ 158,610.00
4. Operational Continuity and Other Allowed Uses	
A. Personnel Services – Salaries	\$ 490,973.02
B. Personnel Services – Benefits	\$ 83,701.32
C. Purchased Professional and Technical Services	\$ 0.00
D. Purchased Property Services	\$ 0.00
E. Other Purchased Services	\$ 0.00
F. Supplies	\$ 0.00
G. Property	\$ 0.00
H. Debt Service and Miscellaneous	\$ 0.00

I. Other Items	\$ 195,510.06
Section 4 Total	\$ 770,184.40

Total amount remaining for ESSER II (calculated based on Award amount and above Expenditures):
 \$ 3,086,479.15

ESSER II: Expenditures by Activity

Addressing Physical Health and Safety

[Help – Activities: Addressing Physical Health and Safety](#)

You are receiving these questions because you entered expenditures in the “Addressing Physical Health and Safety” general allowable use category on the Use of Funds Details page.

Provide the amount of the LEA expenditures by ESSER Subgrant **activity** for the current reporting period. The sum of the ESSER II, Resource Code 3212, expenditures reported below must match the sum of expenditures in the "Use of Funds" page for this same general allowable use category. The sum of current expenditures is displayed below for reference.

Report any expenditure ONLY ONCE in the table below; All cells in the Amount Expended column should sum to the total expended within the Addressing Physical Health and Safety general allowable use category by the LEA in this reporting period. Please use the most appropriate and most specific applicable activity for each expenditure.

Total Expenditures Reported in the "Use of Funds" page for **Addressing Physical Health and Safety** (July 1, 2022 – June 30, 2023):
 \$ 563,136.69

Addressing Physical Health and Safety Activities	Amount Expended (July 1, 2022 – June 30, 2023)
A. Building and facilities upgrades and maintenance, including ventilation systems and new construction	\$ 341,156.81
B. Assistance with meals for students	\$ 0.00
C. Cleaning and/or sanitization supplies	\$ 163,446.13
D. Temporary classroom space to support social distancing	\$ 0.00
E. Temporary or additional transportation services to support social distancing to and from school	\$ 0.00
F. Capacity-building to improve disaster preparedness and response efforts, including coordination with State, local, Tribal, and territorial public health departments, and other relevant agencies to improve coordinated responses to prevent, prepare for, and respond to COVID-19	\$ 0.00
G. Other health protocols not listed above and aligned to guidance from the Centers for Disease Control and Prevention (CDC) such as: vaccines for staff and/or students, COVID-19 testing for staff and/or students, contact-tracing, masks	\$ 58,533.75
Total Expenditures (must match Total Expenditures noted above, as reported on the Use of Funds page by Accounting Object)	\$ 563,136.69

ESSER II: Expenditures by Activity

Meeting Students’ Academic, Social, Emotional, and Other Needs (excluding mental health supports)

[Help – Activities: Meeting Students’ Academic, Social, Emotional, and Other Needs](#)

You are receiving these questions because you entered expenditures in the "Meeting Students' Academic, Social, Emotional, and Other Needs" general allowable use category on the Use of Funds Details page.

Provide the amount of the LEA expenditures by ESSER Subgrant **activity** for the current reporting period. The sum of the ESSER II, Resource Code 3212, expenditures reported below must match the sum of expenditures in the "Use of Funds" page for this same general allowable use category. The sum of current expenditures is displayed below for reference.

Report any expenditure ONLY ONCE in the table below; All cells in the Amount Expended column should sum to the total expended in the Meeting Students' Academic, Social, Emotional, and Other Needs general allowable use category by the LEA in this reporting period. Please use the most appropriate and most specific applicable activity for each expenditure.

Total Expenditures Reported in the "Use of Funds" page for **Meeting Students' Academic, Social, Emotional, and Other Needs** (July 1, 2022 – June 30, 2023):

\$ 1,276,079.77

Meeting Students' Academic, Social, Emotional, and Other Needs (excluding mental health supports)	Amount Expended (July 1, 2022 – June 30, 2023)
H. Extended learning and/or summer learning	\$ 1,582.00
I. Tutoring	\$ 0.00
J. Additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, LGBTQ+ students, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA	\$ 582,379.00
K. Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunities to learn data systems	\$ 0.00
L. Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as the foster care services	\$ 0.00
M. Early childhood programs	\$ 0.00
N. Hardware and software	\$ 46,359.00
O. Wi-Fi, broadband, or other connectivity	\$ 562,213.91
P. Curriculum adoption and learning materials	\$ 58,804.08
Q. Core staff capacity building/training to increase instructional quality and advance equity	\$ 24,741.78
R. Investments in talent pipelines for teachers and/or classified staff	\$ 0.00
Total Expenditures (must match Total Expenditures noted above, as reported on the Use of Funds page by Accounting Object)	\$ 1,276,079.77

ESSER II: Expenditures by Activity

Operational Continuity and Other Allowed Uses

[Help – Activities: Operational Continuity and Other Allowed Uses](#)

You are receiving these questions because you entered expenditures in the "Operational Continuity and Other Allowed Uses" general allowable use category on the Use of Funds Details page.

Provide the amount of the LEA expenditures by ESSER Subgrant **activity** for the current reporting period. The sum of the ESSER II, Resource Code 3212, expenditures reported below must match the sum of expenditures in the "Use of Funds" page for this same general allowable use category. The sum of current expenditures is displayed below for reference.

Report any expenditure ONLY ONCE in the table below; All cells in the Amount Expended column should sum to the total expended in the

Operational Continuity and Other Allowed Uses general allowable use category by the LEA in this reporting period. Please use the most appropriate and most specific applicable activity for each expenditure.

Total Expenditures Reported in the "Use of Funds" page for **Operational Continuity and Other Allowed Uses** (July 1, 2022 – June 30, 2023):
 \$ 770,184.40

Operational Continuity and Other Allowed Uses	Amount Expended (July 1, 2022 – June 30, 2023)
T. Any activity not previously described that is authorized by the McKinney-Vento Homeless Assistance Act	\$ 0.00
U. Any activity not previously described that is authorized by the Elementary and Secondary Education Act of 1965 (ESEA)	\$ 0.00
V. Any activity not previously described that is authorized by the Individuals with Disabilities Education Act (IDEA)	\$ 0.00
W. Any activity not previously described that is authorized by the Adult Education and Family Literacy Act	\$ 0.00
X. Any activity not previously described that is authorized by the Carl D. Perkins Career and Technical Education Act of 2006	\$ 0.00
Y. Other activities not previously described that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency	\$ 770,184.40
Total Expenditures (must match Total Expenditures noted above, as reported on the Use of Funds page by Accounting Object)	\$ 770,184.40

ESSER II: Remaining Funds

Planned Uses of Remaining ESSER II Funds

[Help - Planned Uses of Remaining ESSER II Funds](#)

[Definitions – General Allowable Use Categories](#)

Total amount remaining for ESSER II (calculated based on Award amount and above Expenditures):
 \$ 3,086,479.15

What are the LEA's planned uses of remaining ESSER II mandatory subgrant funds as of the last day of the applicable reporting period? (Provide the percentage of remaining funds planned for the below expenditure categories. All categories must sum to 100% of remaining ESSER II mandatory subgrant funds.)

Use Category	% Remaining Funds Planned
Addressing Physical Health and Safety	60 %
Meeting Students' Academic, Social, Emotional, and Other Needs (excluding mental health supports)	25 %
Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional)	10 %
Operational Continuity and Other Uses	5 %
Not Yet Planned for Specific Use	0 %

